

ROCHESTER PUBLIC LIBRARY 2021 & 2022 Action Plans

FINE FREE

STRATEGIC FOCUS AREA: Equity OUTCOMES: A STRATEGIC PRIORITY: A, B

LEAD: Audrey, Karen, Purna

COMMUNITY ENGAGEMENT IMPLEMENTATION

STRATEGIC FOCUS AREA: Equity

OUTCOMES: B, D, F

STRATEGIC PRIORITY: A, C, F, H, I

LEAD: Audrey, Beth, Heather, Karen

SUMMER PLAYLIST

STRATEGIC FOCUS AREA: Equity & Infrastructure OUTCOMES: C, G STRATEGIC PRIORITY: A, B, E, I LEAD: Heather

ECF GRANT: CHROME BOOK DISTRUBUTION

STRATEGIC FOCUS AREA: Equity & Connections **OUTCOMES:** C, E **STRATEGIC PRIORITY:** L, M, O, P

LEAD: Purna, Steve

CUSTOMER SERVICE HANDBOOK

STRATEGIC FOCUS AREA: Equity & Connections

OUTCOMES: A, E, G

STRATEGIC PRIORITY: K

LEAD: Heather, Welcoming Committee

SUNDAY HOURS

STRATEGIC FOCUS AREA: Equity OUTCOMES: A, G STRATEGIC PRIORITY: A, BI

LEAD: Audrey

SOCIAL WORKER

STRATEGIC FOCUS AREA: Connections OUTCOMES: E STRATEGIC PRIORITY: A, B, G, I, J LEAD: Sara, Susan

LONG-TERM BUILDING PLANS

STRATEGIC FOCUS AREA: Infrastructure OUTCOMES: H STRATEGIC PRIORITY: A, B, D, D, E, F, G, H, I, J LEAD: Audrey, Kari, Kim

POLICY UPDATES

STRATEGIC FOCUS AREA: Equity & Infrastructure

OUTCOMES: A, E, G

STRATEGIC PRIORITY: L

LEAD: Heather, Welcoming Committee

ONBOARDING: SYSTEM DEVELOPMENT

STRATEGIC FOCUS AREA: Infrastructure

OUTCOMES: G, I

STRATEGIC PRIORITY: A, B, I

LEAD: Heather, Karen, Kim



2021 ACTION PLANS CONTINUED

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PROGRAMMING MATRIX

STRATEGIC FOCUS AREA: Equity & Connections **OUTCOMES:** B, D, F **STRATEGIC PRIORITY:** A, E, F, G, H, I **LEAD:** Heather, Kim, Sara, Karen, Keri

GALE ANALYTICS

STRATEGIC FOCUS AREA: Connections OUTCOMES: B, E

STRATEGIC PRIORITY: B, E, G

LEAD: Karen, Data Team

BLUECLOUD MOBILE

STRATEGIC FOCUS AREA: Equity & Infrastructure **OUTCOMES:** C, E, G

STRATEGIC PRIORITY: K

LEAD: Steve

ECF GRANT: IMPLEMENTATION CONTINUED

STRATEGIC FOCUS AREA: Equity & Connections **OUTCOMES:** C, E **STRATEGIC PRIORITY:** L, M, O, P

LEAD: Purna, Sara, Heather, Kim, Keri

BOOK LOCKER

STRATEGIC FOCUS AREA: Infrastructure OUTCOMES: G, H STRATEGIC PRIORITY: K, O LEAD:

COR STRATEGIC PLAN ALIGNMENT

STRATEGIC FOCUS AREA: Infrastructure & Connections STRATEGIC PRIORITY: A, BI

LEAD: Audrey

GALE ENGAGE

STRATEGIC FOCUS AREA: Connections OUTCOMES: B, E STRATEGIC PRIORITY: B, E, G LEAD: Karen, Data Team

ONBOARDING IMPLEMENTATION

STRATEGIC FOCUS AREA: Infrastructure

OUTCOMES: G, I

STRATEGIC PRIORITY: A, B, I

LEAD: Audrey, Karen, Kim

ROCHESTER READING CHAMPIONS: DOVER/EYOTA

STRATEGIC FOCUS AREA: Equity

OUTCOMES: C

STRATEGIC PRIORITY: E, M, Q

LEAD: Audrey, Sara



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SOCIAL WORKER

STRATEGIC FOCUS AREA: Connections OUTCOMES: E STRATEGIC PRIORITY: A, B, G, I, J

LEAD: Sara, Susan

DIGITAL EQUITY/ TECHNOLOGY HELP

STRATEGIC FOCUS AREA: Equity, Infrastructure **OUTCOMES:** A, C, E, H

STRATEGIC PRIORITY: B, E, G, M, S

LEAD: Sara

HOURS STUDY

STRATEGIC FOCUS AREA: Equity OUTCOMES: A, G STRATEGIC PRIORITY: A, B

LEAD: Hours Team

2022 MARKETING PLAN

STRATEGIC FOCUS AREA: Equity, Infrastructure **OUTCOMES:** A, C, E, H & Connections

STRATEGIC PRIORITY: B, E, G, M, S

LEAD: Karen, Administration Team